

**Corporate Performance Measures at the Site Level
EM Program**

Site	Performance Measure	Unit	Lifecycle Total Estimate	Pre- 08 Actual Values	FY 2008 Targets				Outyear Targets			
					Q1	Q2	Q3	Q4	FY 2009	FY 2010	FY 2011	FY 2012
Argonne National Laboratory-East	Radioactive Facility Completions	Number of Facilities	78	69	0	0	0	0	9	0	0	0
Argonne National Laboratory-East	Remediation Complete	Number of Release Sites	443	443	0	0	0	0	0	0	0	0
Brookhaven National Laboratory	eU packaged for disposition	Number of Containers	0	0	0	0	0	0	0	0	0	0
Brookhaven National Laboratory	Nuclear Facility Completions	Number of Facilities	1	0	0	0	0	0	1	0	0	0
Brookhaven National Laboratory	Radioactive Facility Completions	Number of Facilities	11	10	0	0	0	0	0	1	0	0
Brookhaven National Laboratory	Remediation Complete	Number of Release Sites	77	76	0	1	0	0	0	0	0	0
California Site Support	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	272	272	0	0	0	0	0	0	0	0
California Site Support	Remediation Complete	Number of Release Sites	3	3	0	0	0	0	0	0	0	0
Chicago Operations Office	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	537	537	0	0	0	0	0	0	0	0
Chicago Operations Office	Remediation Complete	Number of Release Sites	30	30	0	0	0	0	0	0	0	0
Energy Technology Engineering Center	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	1,055	1,055	0	0	0	0	0	0	0	0
Energy Technology Engineering Center	Radioactive Facility Completions	Number of Facilities	6	4	0	0	0	0	0	0	1	1
Energy Technology Engineering Center	Industrial Facility Completions	Number of Facilities	25	24	0	0	0	0	0	0	1	0
Energy Technology Engineering Center	Remediation Complete	Number of Release Sites	14	4	0	0	0	0	0	0	0	10
General Atomics	SNF packaged for disposition	Metric Tons of Heavy Metal	1.0	1.0	0	0	0	0	0	0	0	0
General Atomics	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	1,716	1,716	0	0	0	0	0	0	0	0
General Atomics	Remediation Complete	Number of Release Sites	2	2	0	0	0	0	0	0	0	0

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Inhalation Toxicology Laboratory	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	303	207	0	0	0	96	0	0	0	0
Inhalation Toxicology Laboratory	Remediation Complete	Number of Release Sites	9	9	0	0	0	0	0	0	0	0
Laboratory for Energy-Related Health Research	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	944	944	0	0	0	0	0	0	0	0
Laboratory for Energy-Related Health Research	Industrial Facility Completions	Number of Facilities	1	1	0	0	0	0	0	0	0	0
Laboratory for Energy-Related Health Research	Remediation Complete	Number of Release Sites	16	16	0	0	0	0	0	0	0	0
Lawrence Berkeley National Laboratory	Remediation Complete	Number of Release Sites	181	181	0	0	0	0	0	0	0	0
Ohio Field Office	HLW packaged for disposition	Number of Containers	0	0	0	0	0	0	0	0	0	0
Stanford Linear Accelerator Center	Remediation Complete	Number of Release Sites	20	17	0	0	0	0	3	0	0	0
Ashtabula	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	3,707	3,707	0	0	0	0	0	0	0	0
Ashtabula	Radioactive Facility Completions	Number of Facilities	28	28	0	0	0	0	0	0	0	0
Ashtabula	Industrial Facility Completions	Number of Facilities	7	7	0	0	0	0	0	0	0	0
Ashtabula	Remediation Complete	Number of Release Sites	3	3	0	0	0	0	0	0	0	0
Columbus	Nuclear Facility Completions	Number of Facilities	1	1	0	0	0	0	0	0	0	0
Columbus	Radioactive Facility Completions	Number of Facilities	14	14	0	0	0	0	0	0	0	0
Columbus	Remediation Complete	Number of Release Sites	2	2	0	0	0	0	0	0	0	0
Fernald	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	7,085	7,085	0	0	0	0	0	0	0	0
Fernald	Radioactive Facility Completions	Number of Facilities	29	29	0	0	0	0	0	0	0	0
Fernald	Industrial Facility Completions	Number of Facilities	1	1	0	0	0	0	0	0	0	0
Fernald	Remediation Complete	Number of Release Sites	6	6	0	0	0	0	0	0	0	0
Miamisburg	DU & U packaged for disposition	Metric Tons	0	0	0	0	0	0	0	0	0	0
Miamisburg	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	3,947	3,947	0	0	0	0	0	0	0	0
Miamisburg	Nuclear Facility Completions	Number of Facilities	8	8	0	0	0	0	0	0	0	0
Miamisburg	Radioactive Facility Completions	Number of Facilities	11	11	0	0	0	0	0	0	0	0
Miamisburg	Industrial Facility Completions	Number of Facilities	116	116	0	0	0	0	0	0	0	0
Miamisburg	Remediation Complete	Number of Release Sites	178	178	0	0	0	0	0	0	0	0

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Rocky Flats Environmental Technology Site	Pu packaged for long-term disposition	Number of Containers	1,895	1,895	0	0	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	Pu/U residues packaged for disposition	Kilograms of Bulk	103,901	103,901	0	0	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	TRU-CH	Cubic meters	15,036	15,036	0	0	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	TRU Dispositioned (Sum of RH-TRU and CH-TRU)	Cubic meters	15,036	15,036	0	0	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	602,188	602,188	0	0	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	MAAs eliminated	Number of Material Access Areas	7	7	0	0	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	Nuclear Facility Completions	Number of Facilities	6	6	0	0	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	Radioactive Facility Completions	Number of Facilities	54	54	0	0	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	Industrial Facility Completions	Number of Facilities	317	317	0	0	0	0	0	0	0	0	0
Rocky Flats Environmental Technology Site	Remediation Complete	Number of Release Sites	360	360	0	0	0	0	0	0	0	0	0
Argonne National Laboratory West	Remediation Complete	Number of Release Sites	37	37	0	0	0	0	0	0	0	0	0
Idaho National Laboratory	eU packaged for disposition	Number of Containers	1,533	1,311	48	56	54	42	22	0	0	0	0
Idaho National Laboratory	Liquid Waste eliminated	Thousands of Gallons	900	0	0	0	0	0	0	450	450	0	0
Idaho National Laboratory	Liquid Waste Tanks closed	Number of Tanks	11	0	2	3	2	0	0	0	0	4	4
Idaho National Laboratory	HLW packaged for disposition	Number of Containers	6,660	0	0	0	0	0	0	0	0	0	0
Idaho National Laboratory	SNF packaged for disposition	Metric Tons of Heavy Metal	253.0	0	0	0	0	0	0	0	0	0	0
Idaho National Laboratory	TRU-RH	Cubic meters	697	23	16	17	18	0	0	31	312	280	280
Idaho National Laboratory	TRU-CH	Cubic meters	80,004	18,933	1,416	1,922	1,921	1,856	7,447	7,447	7,447	7,447	7,447
Idaho National Laboratory	TRU Dispositioned (Sum of RH-TRU and CH-TRU)	Cubic meters	80,701	18,956	1,432	1,939	1,939	1,856	7,447	7,478	7,759	7,727	7,727
Idaho National Laboratory	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	110,560	58,752	645	645	645	654	3,805	3,709	5,475	5,069	5,069
Idaho National Laboratory	MAAs eliminated	Number of Material Access Areas	1	1	0	0	0	0	0	0	0	0	0
Idaho National Laboratory	Nuclear Facility Completions	Number of Facilities	75	22	0	0	0	1	2	5	2	10	10
Idaho National Laboratory	Radioactive Facility Completions	Number of Facilities	50	27	0	0	1	1	0	1	5	5	5
Idaho National Laboratory	Industrial Facility Completions	Number of Facilities	262	122	0	1	2	1	2	0	29	28	28
Idaho National Laboratory	Remediation Complete	Number of Release Sites	327	218	0	0	2	4	8	0	33	39	39
Idaho Operations Office	Remediation Complete	Number of Release Sites	233	233	0	0	0	0	0	0	0	0	0

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Kansas City Plant	Remediation Complete	Number of Release Sites	43	43	0	0	0	0	0	0	0	0
Lawrence Livermore National Laboratory	TRU-CH	Cubic meters	125	125	0	0	0	0	0	0	0	0
Lawrence Livermore National Laboratory	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	2,766	2,766	0	0	0	0	0	0	0	0
Lawrence Livermore National Laboratory	Remediation Complete	Number of Release Sites	194	193	0	0	0	1	0	0	0	0
Los Alamos National Laboratory	TRU-RH	Cubic meters	95	0	0	0	12	5	0	0	63	15
Los Alamos National Laboratory	TRU-CH	Cubic meters	9,904	1,682	134	118	225	224	1,746	1,845	2,080	1,850
Los Alamos National Laboratory	TRU Dispositioned	Cubic meters	9,999	1,682	134	118	237	229	1,746	1,845	2,143	1,865
Los Alamos National Laboratory	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	5,978	5,978	0	0	0	0	0	0	0	0
Los Alamos National Laboratory	Radioactive Facility Completions	Number of Facilities	1	0	0	0	0	0	0	0	1	0
Los Alamos National Laboratory	Remediation Complete	Number of Release Sites	2,129	1,417	0	0	0	55	65	68	96	92
NNSA Service Center	TRU-CH	Cubic meters	50	0	0	0	0	0	0	0	50	0
NNSA Service Center	Nuclear Facility Completions	Number of Facilities	4	0	0	0	0	0	0	0	0	4
NNSA Service Center	Remediation Complete	Number of Release Sites	6	0	0	0	0	4	0	1	1	0
Nevada Test Site	TRU-CH	Cubic meters	688	392	5	0	90	200	1	0	0	0
Nevada Test Site	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	0	0	0	0	0	0	0	0	0	0
Nevada Test Site	Remediation Complete	Number of Release Sites	2,036	936	20	16	14	10	25	32	16	6
New Mexico Site Support	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	1,319	1,319	0	0	0	0	0	0	0	0
New Mexico Site Support	Remediation Complete	Number of Release Sites	155	155	0	0	0	0	0	0	0	0
Nevada Offsites	Remediation Complete	Number of Release Sites	53	53	0	0	0	0	0	0	0	0
Pantex Plant	Industrial Facility Completions	Number of Facilities	4	4	0	0	0	0	0	0	0	0
Pantex Plant	Remediation Complete	Number of Release Sites	237	237	0	0	0	26	0	0	0	0

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Sandia National Laboratory	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	0	0	0	0	0	0	0	0	0	0	0
Sandia National Laboratory	Radioactive Facility Completions	Number of Facilities	1	1	0	0	0	0	0	0	0	0	0
Sandia National Laboratory	Remediation Complete	Number of Release Sites	301	299	0	0	0	0	1	0	1	0	0
East Tennessee Technology Park	eU packaged for disposition	Number of Containers	0	0	0	0	0	0	0	0	0	0	0
East Tennessee Technology Park	DU & U packaged for disposition	Metric Tons	0	0	0	0	0	0	0	0	0	0	0
East Tennessee Technology Park	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	38,250	38,250	0	0	0	0	0	0	0	0	0
East Tennessee Technology Park	Nuclear Facility Completions	Number of Facilities	8	6	0	0	0	0	0	0	1	0	0
East Tennessee Technology Park	Radioactive Facility Completions	Number of Facilities	30	7	0	1	0	0	0	0	13	0	0
East Tennessee Technology Park	Industrial Facility Completions	Number of Facilities	598	284	0	1	0	0	9	11	32	9	0
East Tennessee Technology Park	Remediation Complete	Number of Release Sites	167	87	0	0	0	0	1	0	0	0	0
Oak Ridge National Laboratory	TRU-RH	Cubic meters	153	0	0	0	0	0	0	19	0	18	0
Oak Ridge National Laboratory	TRU-CH	Cubic meters	211	0	0	0	0	0	0	57	0	15	0
Oak Ridge National Laboratory	TRU Dispositioned (Sum of RH-TRU and CH-TRU)	Cubic meters	364	0	0	0	0	0	0	76	0	33	0
Oak Ridge National Laboratory	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	45,247	7,157	138	270	249	825	737	2,092	1,536	10,390	0
Oak Ridge National Laboratory	Nuclear Facility Completions	Number of Facilities	15	0	0	0	0	0	0	0	0	0	0
Oak Ridge National Laboratory	Radioactive Facility Completions	Number of Facilities	26	3	0	0	0	0	0	0	0	0	0
Oak Ridge National Laboratory	Industrial Facility Completions	Number of Facilities	25	7	0	0	0	0	0	0	0	2	0
Oak Ridge National Laboratory	Remediation Complete	Number of Release Sites	178	80	0	0	0	0	0	0	3	2	0
Oak Ridge Operations Office	Industrial Facility Completions	Number of Facilities	3	3	0	0	0	0	0	0	0	0	0
Oak Ridge Operations Office	Remediation Complete	Number of Release Sites	97	97	0	0	0	0	0	0	0	0	0
Oak Ridge Reservation	TRU-RH	Cubic meters	600	0	0	0	9	55	96	191	191	58	0
Oak Ridge Reservation	TRU-CH	Cubic meters	1,414	0	0	93	0	94	280	375	375	197	0
Oak Ridge Reservation	TRU Dispositioned	Cubic meters	2,014	0	0	93	9	149	376	566	566	255	0
Oak Ridge Reservation	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	82,243	59,786	330	258	219	485	1,114	1,544	5,511	2,169	0
Oak Ridge Reservation	Nuclear Facility Completions	Number of Facilities	2	2	0	0	0	0	0	0	0	0	0
Oak Ridge Reservation	Radioactive Facility Completions	Number of Facilities	15	15	0	0	0	0	0	0	0	0	0
Oak Ridge Reservation	Industrial Facility Completions	Number of Facilities	2	2	0	0	0	0	0	0	0	0	0
Oak Ridge Reservation	Remediation Complete	Number of Release Sites	114	112	0	0	0	1	0	1	0	0	0
Y-12 Plant	Industrial Facility Completions	Number of Facilities	2	1	0	0	0	0	0	0	0	0	0

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Y-12 Plant	Remediation Complete	Number of Release Sites	138	28	0	0	0	0	0	3	8	4
Paducah Gaseous Diffusion Plant	eU packaged for disposition	Number of Containers	182	0	0	0	0	0	0	0	0	0
Paducah Gaseous Diffusion Plant	DU & U packaged for disposition	Metric Tons	418,960	0	0	0	0	0	7,500	18,000	18,000	18,000
Paducah Gaseous Diffusion Plant	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	27,464	12,680	323	840	1,756	2,738	1,669	746	746	746
Paducah Gaseous Diffusion Plant	Nuclear Facility Completions	Number of Facilities	18	0	0	0	0	0	0	0	0	1
Paducah Gaseous Diffusion Plant	Radioactive Facility Completions	Number of Facilities	22	2	0	0	1	0	1	0	0	0
Paducah Gaseous Diffusion Plant	Industrial Facility Completions	Number of Facilities	172	12	0	0	0	0	7	0	0	0
Paducah Gaseous Diffusion Plant	Remediation Complete	Number of Release Sites	206	92	0	0	0	0	2	18	0	4
Portsmouth Gaseous Diffusion Plant	eU packaged for disposition	Number of Containers	0	0	0	0	0	0	0	0	0	0
Portsmouth Gaseous Diffusion Plant	DU & U packaged for disposition	Metric Tons	247,740	0	0	0	0	0	7,875	13,500	13,500	13,500
Portsmouth Gaseous Diffusion Plant	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	30,508	24,078	373	1,328	2,204	2,525	0	0	0	0
Portsmouth Gaseous Diffusion Plant	Nuclear Facility Completions	Number of Facilities	13	0	0	0	0	0	0	0	0	0
Portsmouth Gaseous Diffusion Plant	Radioactive Facility Completions	Number of Facilities	27	7	0	0	0	0	0	0	0	0
Portsmouth Gaseous Diffusion Plant	Industrial Facility Completions	Number of Facilities	121	7	0	0	0	2	1	0	1	2
Portsmouth Gaseous Diffusion Plant	Remediation Complete	Number of Release Sites	151	150	0	0	0	0	0	0	0	1

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Hanford Site	Pu packaged for long-term disposition	Number of Containers	3,500	3,500	0	0	0	0	0	0	0	0	0
Hanford Site	eU packaged for disposition	Number of Containers	2,958	2,958	0	0	0	0	0	0	0	0	0
Hanford Site	Pu/U residues packaged for disposition	Kilograms of Bulk	3,437	3,437	0	0	0	0	0	0	0	0	0
Hanford Site	DU & U packaged for disposition	Metric Tons	3,100	3,100	0	0	0	0	0	0	0	0	0
Hanford Site	SNF packaged for disposition	Metric Tons of Heavy Metal	2,123.7	2,123.5	0	0	0	0.2	0	0	0	0	0
Hanford Site	TRU-CH	Cubic meters	24,580	2,481	119	195	193	193	350				
Hanford Site	TRU-RH	Cubic meters	858	0									
Hanford Site	TRU Dispositioned (Sum of RH-TRU and CH-TRU)	Cubic meters	25,438	2,481	119	195	193	193	350	0	0	0	0
Hanford Site	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	51,555	45,698	0	0	0	106	172	523	520	544	
Hanford Site	MAAs eliminated	Number of Material Access Areas	19	1	0	0	0	0	14	4	0	0	0
Hanford Site	Nuclear Facility Completions	Number of Facilities	80	28	0	0	0	0	0	0	2	1	
Hanford Site	Radioactive Facility Completions	Number of Facilities	333	46	0	0	0	9	0	1	17	22	
Hanford Site	Industrial Facility Completions	Number of Facilities	1,047	312	4	1	0	0	2	0	43	107	
Hanford Site	Remediation Complete	Number of Release Sites	1,645	448	2	3	4	45	4	0	60	99	
River Protection	Liquid Waste eliminated	Thousands of Gallons	54,000	0	0	0	0	0	0	173	0	0	
River Protection	Liquid Waste Tanks closed	Number of Tanks	177	0	0	0	0	0	0	0	0	0	
River Protection	HLW packaged for disposition	Number of Containers	9,667	0	0	0	0	0	0	0	0	0	
River Protection	TRU-RH	Cubic meters	4,410	0	0	0	0	0	0	0	0	0	
River Protection	TRU-CH	Cubic meters	1,555	0	0	0	0	0	0	0	0	0	
River Protection	TRU Dispositioned (Sum of RH-TRU and CH-TRU)	Cubic meters	5,965	0	0	0	0	0	0	0	0	0	
River Protection	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	197,832	6,211	747	630	896	705	2,654	1,162	1,516	1,065	
River Protection	Nuclear Facility Completions	Number of Facilities	18	0	0	0	0	0	0	0	0	0	
River Protection	Radioactive Facility Completions	Number of Facilities	114	0	0	0	0	0	0	0	0	0	
River Protection	Industrial Facility Completions	Number of Facilities	128	0	0	0	0	0	0	0	0	0	
River Protection	Remediation Complete	Number of Release Sites	278	5	0	0	0	0	0	0	0	0	

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Savannah River Site	Pu packaged for long-term disposition	Number of Containers	919	919	0	0	0	0	0	0	0	0
Savannah River Site	eU packaged for disposition	Number of Containers	2,809	2,717	92	0	0	0	0	0	0	0
Savannah River Site	Pu/U residues packaged for disposition	Kilograms of Bulk	488	488	0	0	0	0	0	0	0	0
Savannah River Site	DU & U packaged for disposition	Metric Tons	23,182	8,760	0	0	0	0	2,136	2,136	2,136	2,136
Savannah River Site	Liquid Waste eliminated	Thousands of Gallons	33,100	0	120	180	190	210	700	700	700	700
Savannah River Site	Liquid Waste Tanks closed	Number of Tanks	51	2	0	0	0	0	0	2	2	3
Savannah River Site	HLW packaged for disposition	Number of Containers	5,862	2,374	50	34	51	51	186	186	186	124
Savannah River Site	SNF packaged for disposition	Metric Tons of Heavy Metal	40.0	3.3	0	0	0	0	0.1	5.0	5.0	5.0
Savannah River Site	TRU-RH	Cubic meters	68	0	0	4	12	12	0	0	0	0
Savannah River Site	TRU-CH	Cubic meters	15,590	5,031	150	165	165	170	160	0	0	0
Savannah River Site	TRU Dispositioned (Sum of RH-TRU and CH-TRU)	Cubic meters	15,658	5,031	150	169	177	182	160	0	0	0
Savannah River Site	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	137,579	94,179	1,301	2,517	2,517	2,525	4,444	2,425	2,915	2,517
Savannah River Site	MAAs eliminated	Number of Material Access Areas	3	2	0	0	0	0	0	0	0	1
Savannah River Site	Nuclear Facility Completions	Number of Facilities	191	11	0	0	0	0	0	0	0	0
Savannah River Site	Radioactive Facility Completions	Number of Facilities	40	8	0	0	0	0	0	0	0	0
Savannah River Site	Industrial Facility Completions	Number of Facilities	759	232	0	0	0	0	0	0	0	0
Savannah River Site	Remediation Complete	Number of Release Sites	515	339	13	0	0	0	11	0	7	0
West Valley Demonstration Project	Liquid Waste Tanks closed	Number of Tanks	0	0	0	0	0	0	0	0	0	0
West Valley Demonstration Project	HLW packaged for disposition	Number of Containers	275	275	0	0	0	0	0	0	0	0
West Valley Demonstration Project	TRU-RH	Cubic meters	555	0	0	0	0	0	0	0	555	0
West Valley Demonstration Project	TRU-CH	Cubic meters	1,142	0	0	0	0	0	0	0	1,142	0
West Valley Demonstration Project	TRU Dispositioned (Sum of RH-TRU and CH-TRU)	Cubic meters	1,697	0	0	0	0	0	0	0	1,697	0
West Valley Demonstration Project	LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	27,786	26,025	325	341	277	530	209	79	0	0
West Valley Demonstration Project	Nuclear Facility Completions	Number of Facilities	14	3	0	0	1	0	0	6	2	0
West Valley Demonstration Project	Radioactive Facility Completions	Number of Facilities	13	3	0	0	0	1	0	0	2	0
West Valley Demonstration Project	Industrial Facility Completions	Number of Facilities	29	10	2	0	0	4	2	5	6	0
West Valley Demonstration Project	Remediation Complete	Number of Release Sites	0	0	0	0	0	0	0	0	0	0