

Corporate Performance Measures at the Complex Level
EM Program

Performance Measure	Unit	Lifecycle Total Estimate	Pre-2009 Actual Values	2009 Annual Target
Pu packaged for long-term disposition	Number of Containers	5,089	5,089	0
eU packaged for disposition	Number of Containers	7,911	7,548	1
Pu/U residues packaged for disposition	Kilograms of Bulk	107,828	107,828	0
DU & U packaged for disposition	Metric Tons	692,982	13,074	2,136
Liquid Waste eliminated	Thousands of Gallons	88,000	1,174	700
Liquid Waste Tanks closed	Number of Tanks	239	9	0
HLW packaged for disposition	Number of Containers	22,902	2,874	186
SNF packaged for disposition	Metric Tons of Heavy Metal	2,417.416	2,127.77	0
TRU-RH	Cubic meters	7,448	72	127
TRU-CH	Cubic meters	150,399	53,240	8,990
Total TRU Dispositioned (CH + RH)	Cubic meters	157,847	53,312	9,117
LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	1,386,619	1,053,500	21,636
MAAs eliminated	Number of Material Access Areas	13	11	0
Nuclear Facility Completions	Number of Facilities	458	89	2
Radioactive Facility Completions	Number of Facilities	992	348	10
Industrial Facility Completions	Number of Facilities	3,625	1,509	27
Remediation Complete	Number of Release Sites	10,644	6,706	125